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| **ШАПКИНСКИЙ СЕЛЬСКИЙ СОВЕТ ДЕПУТАТОВ**ЕНИСЕЙСКОГО РАЙОНА КРАСНОЯРСКОГО КРАЯ  **РЕШЕНИЕ** 31.05.2021 г. п. Шапкино №19-89р **Об утверждении отчета об исполнении** **бюджета Шапкинского сельсовета за 2020 год**В соответствии со ст. 7 Устава Шапкинского сельсовета, Шапкинский сельский Совет депутатов РЕШИЛ:1.Утвердить отчет об исполнении бюджета муниципального образования Шапкинский сельсовет за 2020 год:  - по доходам в сумме 12052,2 тыс. руб.; - по расходам в сумме 11843,0 тыс. руб., с превышением расходов над доходами (профицита бюджета поселения) в сумме 211,1 тыс. рублей.2.Утвердить исполнение доходов бюджета Шапкинского сельсовета по кодам видов доходов, классификации доходов бюджетов, относящихся к доходам бюджета за 2020 год согласно приложению № 1.3.Утвердить исполнение расходов бюджета Шапкинского сельсовета по разделам и подразделам функциональной классификации расходов бюджетов за 2020 год согласно приложению № 2. 4. Утвердить источники финансирования бюджета по кодам классификации источников финансирование дефицита бюджета приложение №3 5. Контроль за выполнением настоящего решения возложить на постоянную комиссию по контрольно-правовым отношениям, финансам и бюджету.1. Настоящее решение вступает в силу со дня официального опубликования в газете «Шапкинский вестник» и подлежит размещению на официальном Интернет-сайте администрации Шапкинского сельсовета.

Заместитель Председателя Шапкинского сельского Глава Шапкинского сельсоветаСовета депутатов  В.Н. Андреев Л.И. ЗагитоваПриложение 1 к решению Шапкинского сельского Совета депутатов от 31.05.2021№19-89р

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

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| 3399,16 |

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| Доходы от уплаты акцизов на дизельное топливо, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02231 01 0000 110 |

 |

|  |
| --- |
|    33 700,00 |

 |

|  |
| --- |
|    30 300,84 |

 |

|  |
| --- |
|    3 399,16 |

 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

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|  |
| --- |
| 000 1 03 02240 01 0000 110 |

 |

|  |
| --- |
|  |

200,00 |

|  |
| --- |
|     216,73 |

 |

|  |
| --- |
|  |

 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных (инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02241 01 0000 110 |

 |

|  |
| --- |
|     200,00 |

 |

|  |
| --- |
|     216,73 |

 |

|  |
| --- |
| - |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02250 01 0000 110 |

 |

|  |
| --- |
|  |

44000,00 |

|  |
| --- |
|    40 763,12 |

 |

|  |
| --- |
| 3236,88 |

 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02251 01 0000 110 |

 |

|  |
| --- |
|    44 000,00 |

 |

|  |
| --- |
|    40 763,12 |

 |

|  |
| --- |
|    3 236,88 |

 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02260 01 0000 110 |

 |

|  |
| --- |
| -4400,00 |

 |

|  |
| --- |
| -   5 586,09 |

 |

|  |
| --- |
| 1186,09 |

 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты (по нормативам, установленным Федеральным законом о федеральном бюджете в целях формирования дорожных фондов субъектов Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 03 02261 01 0000 110 |

 |

|  |
| --- |
| -   4 400,00 |

 |

|  |
| --- |
| -   5 586,09 |

 |

|  |
| --- |
|    1 186,09 |

 |
| НАЛОГИ НА ИМУЩЕСТВО |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    86 953,21 |

 |

|  |
| --- |
| - |

 |
| Налог на имущество физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01000 00 0000 110 |

 |

|  |
| --- |
| 77500,00 |

 |

|  |
| --- |
|    79 280,55 |

 |

|  |
| --- |
| 79280,55 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 01030 10 0000 110 |

 |

|  |
| --- |
|    77 500,00 |

 |

|  |
| --- |
|    79 280,55 |

 |

|  |
| --- |
| 79280,55 |

 |
| Земельный налог |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06000 00 0000 110 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|    7 672,66 |

 |

|  |
| --- |
| - |

 |
| Земельный налог с организаций  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06030 00 0000 110 |

 |

|  |
| --- |
| 0,00 |

 |

|  |
| --- |
| -    170,92 |

 |

|  |
| --- |
| -170,92 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06033 10 0000 110 |

 |

|  |
| --- |
| 0,00 |

 |

|  |
| --- |
| -    170,92 |

 |

|  |
| --- |
| -170 |

 |
| Земельный налог с физических лиц |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06040 00 0000 110 |

 |

|  |
| --- |
| 8000,00 |

 |

|  |
| --- |
|    7 843,58 |

 |

|  |
| --- |
| 156,42 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 06 06043 10 0000 110 |

 |

|  |
| --- |
|    8 000,00 |

 |

|  |
| --- |
|    7 843,58 |

 |

|  |
| --- |
|     156,42 |

 |
| ГОСУДАРСТВЕННАЯ ПОШЛИНА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 00000 00 0000 000 |

 |

|  |
| --- |
| 25000,00 |

 |

|  |
| --- |
|    26 000,00 |

 |

|  |
| --- |
| - |

 |
| Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04000 01 0000 110 |

 |

|  |
| --- |
| 25000,00 |

 |

|  |
| --- |
|    26 000,00 |

 |

|  |
| --- |
|  |

 |
| Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 08 04020 01 0000 110 |

 |

|  |
| --- |
|    25 000,00 |

 |

|  |
| --- |
|    26 000,00 |

 |

|  |
| --- |
|  |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 00000 00 0000 000 |

 |

|  |
| --- |
| 321520,00 |

 |

|  |
| --- |
|    319 047,23 |

 |

|  |
| --- |
| 2472,77 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05000 00 0000 120 |

 |

|  |
| --- |
| 321520,00 |

 |

|  |
| --- |
|    319 047,23 |

 |

|  |
| --- |
| 2472,77 |

 |
| Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05070 00 0000 120 |

 |

|  |
| --- |
| 321520,00 |

 |

|  |
| --- |
|    319 047,23 |

 |

|  |
| --- |
| 2472,77 |

 |
| Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 11 05075 10 0000 120 |

 |

|  |
| --- |
|    321 520,00 |

 |

|  |
| --- |
|    319 047,23 |

 |

|  |
| --- |
|    2 472,77 |

 |
| ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 00000 00 0000 000 |

 |

|  |
| --- |
| 344032,70 |

 |

|  |
| --- |
|    344 188,70 |

 |

|  |
| --- |
|  |

 |
| Доходы от компенсации затрат государства |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02000 00 0000 130 |

 |

|  |
| --- |
| 344032,70 |

 |

|  |
| --- |
|    344 188,70 |

 |

|  |
| --- |
|  |

 |
| Прочие доходы от компенсации затрат государства  |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02990 00 0000 130 |

 |

|  |
| --- |
| 344032,70 |

 |

|  |
| --- |
|    344 188,70 |

 |

|  |
| --- |
|  |

 |
| Прочие доходы от компенсации затрат бюджетов сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 13 02995 10 0000 130 |

 |

|  |
| --- |
|    344 032,70 |

 |

|  |
| --- |
|    344 188,70 |

 |

|  |
| --- |
| - |

 |
| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 00000 00 0000 000 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| -    156,00 |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01000 00 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| -    156,00 |

 |

|  |
| --- |
| - |

 |
| Невыясненные поступления, зачисляемые в бюджеты сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 1 17 01050 10 0000 180 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
| -    156,00 |

 |

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| --- |
| - |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 00 00000 00 0000 000 |

 |

|  |
| --- |
| 11108914,20 |

 |

|  |
| --- |
|   11 105 447,13 |

 |

|  |
| --- |
| 3467,07 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 00000 00 0000 000 |

 |

|  |
| --- |
| 11108914,20 |

 |

|  |
| --- |
|   11 102 447,13 |

 |

|  |
| --- |
| 11108914,20 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 10000 00 0000 150 |

 |

|  |
| --- |
| 2996300,00 |

 |

|  |
| --- |
|   2 996 300,00 |

 |

|  |
| --- |
| - |

 |
| Дотации на выравнивание бюджетной обеспеченности |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 00 0000 150 |

 |

|  |
| --- |
| 2996300,00 |

 |

|  |
| --- |
|   2 996 300,00 |

 |

|  |
| --- |
| - |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджета субъекта Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 15001 10 0000 150 |

 |

|  |
| --- |
|   2 996 300,00 |

 |

|  |
| --- |
|   2 996 300,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 20000 00 0000 150 |

 |

|  |
| --- |
| 2678945,00 |

 |

|  |
| --- |
|   2 678 945,00 |

 |

|  |
| --- |
| - |

 |
| Прочие субсидии |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 00 0000 150 |

 |

|  |
| --- |
| 2678945,00 |

 |

|  |
| --- |
|   2 678 945,00 |

 |

|  |
| --- |
| - |

 |
| Прочие субсидии бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 29999 10 0000 150 |

 |

|  |
| --- |
|   2 678 945,00 |

 |

|  |
| --- |
|   2 678 945,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30000 00 0000 150 |

 |

|  |
| --- |
| 105600 |

 |

|  |
| --- |
|    105 600,00 |

 |

|  |
| --- |
| - |

 |
| Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30024 00 0000 150 |

 |

|  |
| --- |
| 3200,00 |

 |

|  |
| --- |
|    3 200,00 |

 |

|  |
| --- |
| - |

 |
| Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 30024 10 0000 150 |

 |

|  |
| --- |
|    3 200,00 |

 |

|  |
| --- |
|    3 200,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 00 0000 150 |

 |

|  |
| --- |
| 102400,00 |

 |

|  |
| --- |
|    102 400,00 |

 |

|  |
| --- |
| - |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 35118 10 0000 150 |

 |

|  |
| --- |
|    102 400,00 |

 |

|  |
| --- |
|    102 400,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Иные межбюджетные трансферты |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 40000 00 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   5 321 602,13 |

 |

|  |
| --- |
| - |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 49999 00 0000 150 |

 |

|  |
| --- |
| - |

 |

|  |
| --- |
|   5 321 602,13 |

 |

|  |
| --- |
| - |

 |
| Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 02 49999 10 0000 150 |

 |

|  |
| --- |
|   5 325 069,20 |

 |

|  |
| --- |
|   5 321 602,13 |

 |

|  |
| --- |
|    3 467,07 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ НЕГОСУДАРСТВЕННЫХ ОРГАНИЗАЦИЙ |

|  |
| --- |
| 010 |

 |

|  |
| --- |
| 000 2 04 00000 00 0000 000 |

 |

|  |
| --- |
| 3000,00 |

 |

|  |
| --- |
|    3 000,00 |

 |

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| --- |
| Приложение 2 к решениюШапкинского сельского Совета депутатовОт 31.05.2021№19-89р**2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   12 143 555,16 |   11 841 036,89 |    302 518,27 |
| Итого по всем ГРБС |

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 | 000 0000 0000000000 000 |

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|   12 143 555,16 |

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|   11 841 036,89 |

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|    302 518,27 |

 |
| Общегосударственные вопросы |

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| 200 |

 | 000 0100 0000000000 000 |

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|   6 028 367,99 |

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| --- |
|   5 743 174,00 |

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| --- |
|    285 193,99 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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| 200 |

 | 000 0102 0000000000 000 |

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| --- |
|    972 377,61 |

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| --- |
|    937 211,41 |

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|    35 166,20 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    972 377,61 |

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|    937 211,41 |

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|    35 166,20 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0102 0000000000 120 |

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|    972 377,61 |

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|    937 211,41 |

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|    35 166,20 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0102 0000000000 121 |

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| --- |
|    739 734,10 |

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|  |
| --- |
|    704 567,90 |

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| --- |
|    35 166,20 |

 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда |

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| --- |
| 200 |

 | 000 0102 0000000000 122 |

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| --- |
|    19 864,00 |

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|    19 864,00 |

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| --- |
|     0,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0102 0000000000 129 |

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| --- |
|    212 779,51 |

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|    212 779,51 |

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| --- |
|     0,00 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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| 200 |

 | 000 0104 0000000000 000 |

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| --- |
|   4 983 667,30 |

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| --- |
|   4 743 639,51 |

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| --- |
|    240 027,79 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| --- |
| 200 |

 | 000 0104 0000000000 100 |

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| --- |
|   4 135 235,64 |

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| --- |
|   4 135 196,85 |

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| --- |
|     38,79 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 120 |

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| --- |
|   4 135 235,64 |

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| --- |
|   4 135 196,85 |

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| --- |
|     38,79 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

|  |
| --- |
| 200 |

 | 000 0104 0000000000 121 |

|  |
| --- |
|   3 177 532,05 |

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| --- |
|   3 177 493,26 |

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| --- |
|     38,79 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 0000000000 129 |

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| --- |
|    957 703,59 |

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|    957 703,59 |

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|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 0000000000 200 |

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|    847 846,00 |

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|    607 857,00 |

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|    239 989,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0104 0000000000 240 |

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|    847 846,00 |

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|    607 857,00 |

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|    239 989,00 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0104 0000000000 244 |

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|    847 846,00 |

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|    607 857,00 |

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| --- |
|    239 989,00 |

 |
| Иные бюджетные ассигнования |

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| 200 |

 | 000 0104 0000000000 800 |

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| --- |
|     585,66 |

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|     585,66 |

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|     0,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| --- |
| 200 |

 | 000 0104 0000000000 850 |

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|     585,66 |

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|     585,66 |

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 |
| Уплата иных платежей |

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| 200 |

 | 000 0104 0000000000 853 |

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|     585,66 |

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|     585,66 |

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|     0,00 |

 |
| Резервные фонды |

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 | 000 0111 0000000000 000 |

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|    10 000,00 |

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 |
| Реализация функций иных федеральных органов государственной власти |

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|    10 000,00 |

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 |
| Федеральная целевая программа "Развитие судебной системы России на 2013 - 2020 годы" |

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 |
| Резервные фонды местных администраций |

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| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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| 200 |

 | 000 0111 9910080700 870 |

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|    10 000,00 |

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|    10 000,00 |

 |
| Другие общегосударственные вопросы |

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 | 000 0113 0000000000 000 |

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|    62 323,08 |

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|    62 323,08 |

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|     0,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0113 0000000000 200 |

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|    19 023,08 |

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|    19 023,08 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    19 023,08 |

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|    19 023,08 |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 0000000000 244 |

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|    19 023,08 |

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|    19 023,08 |

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|     0,00 |

 |
| Межбюджетные трансферты |

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| --- |
| 200 |

 | 000 0113 0000000000 500 |

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|    43 300,00 |

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|    43 300,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты |

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| --- |
| 200 |

 | 000 0113 0000000000 540 |

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|    43 300,00 |

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|    43 300,00 |

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|     0,00 |

 |
| Национальная оборона |

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| 200 |

 | 000 0200 0000000000 000 |

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|    102 400,00 |

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|    102 400,00 |

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|     0,00 |

 |
| Мобилизационная и вневойсковая подготовка |

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| 200 |

 | 000 0203 0000000000 000 |

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|    102 400,00 |

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|    102 400,00 |

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|     0,00 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0203 0000000000 100 |

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|    81 281,88 |

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|    81 281,88 |

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|     0,00 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| 200 |

 | 000 0203 0000000000 120 |

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|    81 281,88 |

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|    81 281,88 |

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|     0,00 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0203 0000000000 121 |

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| --- |
|    62 428,52 |

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|    62 428,52 |

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 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0203 0000000000 129 |

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|    18 853,36 |

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|    18 853,36 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    21 118,12 |

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|    21 118,12 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0203 0000000000 240 |

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|    21 118,12 |

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|    21 118,12 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    21 118,12 |

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|    21 118,12 |

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|     0,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

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| 200 |

 | 000 0300 0000000000 000 |

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|    73 665,00 |

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|    73 665,00 |

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|     0,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона |

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|    1 000,00 |

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|    1 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0309 0000000000 244 |

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|    1 000,00 |

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 |
| Обеспечение пожарной безопасности |

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| 200 |

 | 000 0310 0000000000 000 |

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|    72 665,00 |

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|    72 665,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    72 665,00 |

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|    72 665,00 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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|    72 665,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    72 665,00 |

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 |
| Национальная экономика |

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| 200 |

 | 000 0400 0000000000 000 |

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| --- |
|   1 772 586,44 |

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|  |
| --- |
|   1 758 729,23 |

 |

|  |
| --- |
|    13 857,21 |

 |
| Дорожное хозяйство (дорожные фонды) |

|  |
| --- |
| 200 |

 | 000 0409 0000000000 000 |

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| --- |
|   1 772 586,44 |

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|   1 758 729,23 |

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| --- |
|    13 857,21 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

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|   1 772 586,44 |

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|   1 758 729,23 |

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|    13 857,21 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0409 0000000000 240 |

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|   1 772 586,44 |

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|   1 758 729,23 |

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|    13 857,21 |

 |
| Прочая закупка товаров, работ и услуг |

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| 200 |

 | 000 0409 0000000000 244 |

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|   1 772 586,44 |

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|   1 758 729,23 |

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|    13 857,21 |

 |
| Жилищно-коммунальное хозяйство |

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| 200 |

 | 000 0500 0000000000 000 |

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|   1 014 025,33 |

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| --- |
|   1 011 058,26 |

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|    2 967,07 |

 |
| Благоустройство |

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| 200 |

 | 000 0503 0000000000 000 |

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|   1 014 025,33 |

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|   1 011 058,26 |

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|    2 967,07 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0503 0000000000 100 |

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| --- |
|    21 869,20 |

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| --- |
|    18 902,13 |

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| --- |
|    2 967,07 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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| --- |
| 200 |

 | 000 0503 0000000000 120 |

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| --- |
|    21 869,20 |

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| --- |
|    18 902,13 |

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| --- |
|    2 967,07 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0503 0000000000 121 |

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| --- |
|    16 796,62 |

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| --- |
|    14 517,78 |

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|  |
| --- |
|    2 278,84 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0503 0000000000 129 |

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|    5 072,58 |

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| --- |
|    4 384,35 |

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|     688,23 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0503 0000000000 200 |

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|    992 156,13 |

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|    992 156,13 |

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|     0,00 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0503 0000000000 240 |

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|    992 156,13 |

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|    992 156,13 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    992 156,13 |

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|    992 156,13 |

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 |
| Культура, кинематография |

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| 200 |

 | 000 0800 0000000000 000 |

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|   3 084 600,00 |

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|   3 084 100,00 |

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|     500,00 |

 |
| Культура |

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 | 000 0801 0000000000 000 |

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|   3 084 600,00 |

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|   3 084 100,00 |

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|     500,00 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    17 100,00 |

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|    16 600,00 |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    17 100,00 |

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|    16 600,00 |

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|     500,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    17 100,00 |

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|    16 600,00 |

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 |
| Межбюджетные трансферты |

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|   3 067 500,00 |

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 |
| Иные межбюджетные трансферты |

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|   3 067 500,00 |

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|   3 067 500,00 |

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 |
| Социальная политика |

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|    67 910,40 |

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|    67 910,40 |

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 |
| Пенсионное обеспечение |

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|    67 910,40 |

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|    67 910,40 |

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 |
| Социальное обеспечение и иные выплаты населению |

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| 200 |

 | 000 1001 0000000000 300 |

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|    67 910,40 |

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|    67 910,40 |

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|     0,00 |

 |
| Публичные нормативные социальные выплаты гражданам |

|  |
| --- |
| 200 |

 | 000 1001 0000000000 310 |

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|    67 910,40 |

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|    67 910,40 |

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|     0,00 |

 |
| Иные пенсии, социальные доплаты к пенсиям |

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| 200 |

 | 000 1001 0000000000 312 |

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|    67 910,40 |

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|    67 910,40 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| -   85 588,26 |

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|    211 152,70 |

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| Приложение 3 к РешениюШапкинского сельского Совета депутатовОт 31.05.2021№19-89р

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| --- |
| Код строки |

 |

|  |
| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

 |

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| --- |
| Утвержденные бюджетные назначения |

 |

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| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| --- |
| **85 588,26** |

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| **-   211 152,70** |

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| **296 740,96** |

 |
| Изменение остатков средств  | 700 |

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| --- |
| 000 01 00 00 00 00 0000 000 |

 |    85 588,26 | -   211 152,70 |    296 740,96 |
| Увеличение остатков средств, всего | 710 |

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| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  12 057 966,90 | -  12 169 018,06 |    111 051,16 |
| Увеличение остатков средств бюджетов | 710 |

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| --- |
| 000 01 05 00 00 00 0000 500 |

 | -  12 057 966,90 | -  12 169 018,06 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 00 00 0000 500 |

 | -  12 057 966,90 | -  12 169 018,06 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

|  |
| --- |
| 000 01 05 02 01 00 0000 510 |

 | -  12 057 966,90 | -  12 169 018,06 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

|  |
| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  12 057 966,90 | -  12 169 018,06 | X |
| Уменьшение остатков средств, всего | 720 |

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| --- |
| 000 01 00 00 00 00 0000 600 |

 |   12 143 555,16 |   11 957 865,36 |    185 689,80 |
| Уменьшение остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

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